

## Masconomet Regional School District

## **FY23 BUDGET CALENDAR**

as of January 12, 2022

OCTOBER 12, 2021 BUDGET SUBCOMMITEE MEETING

OCTOBER 19, 2021 DISTRICT SUBMITS JULY 1, 2021 E & D TO MA DOR FOR CERTIFICATION

NOVEMBER 3, 2021 DISTRICT DISTRIBUTES OCTOBER 1, 2021 RESIDENT STUDENT ENROLLMENT TO TOWNS

NOVEMBER 3, 2021 FY23 BUDGET KICK-OFF MEMO DISTRIBUTED TO MRSD BUDGET HOLDERS

NOVEMBER 15, 2021 BUDGET SUBCOMMITEE MEETING

JANUARY 19, 2022\* FY23 BUDGET RECOMMENDATION PRESENTED TO THE SCHOOL COMMITTEE

JANUARY 26, 2022 BUDGET SUBCOMMITEE MEETING w/ DEPARTMENT HEADS (5:00 PM)

FEBRUARY 2, 2022\* SCHOOL COMMITTEE CONDUCTS FY23 BUDGET DELIBERATIONS

FEBRUARY 16, 2022 DISTRICT MAILS TENTATIVE FY23 BUDGET TO TOWN OFFICIALS

FEBRUARY 16, 2022\* SCHOOL COMMITTEE CONDUCTS FY23 BUDGET DELIBERATIONS

FEBRUARY 28, 2022 (Mon)\* SCHOOL COMMITTEE CONDUCTS FY23 BUDGET DELIBERATIONS (IF NEEDED)

MARCH 2, 2022\* SCHOOL COMMITTEE HOLDS FY23 BUDGET PUBLIC HEARING

MARCH 2, 2022\* SCHOOL COMMITTEE CONDUCTS FY23 BUDGET DELIBERATIONS

MARCH 7, 2022 (Mon)\* SCHOOL COMMITTEE CONDUCTS FY23 BUDGET DELIBERATIONS (IF NEEDED)

MARCH 9, 2022\* SCHOOL COMMITTEE CONDUCTS FY23 BUDGET DELIBERATIONS

MARCH 9, 2022\* SCHOOL COMMITTEE ADOPTS FINAL FY23 BUDGET

MARCH & APRIL 2022 MEETINGS WITH TOWN OFFICIALS

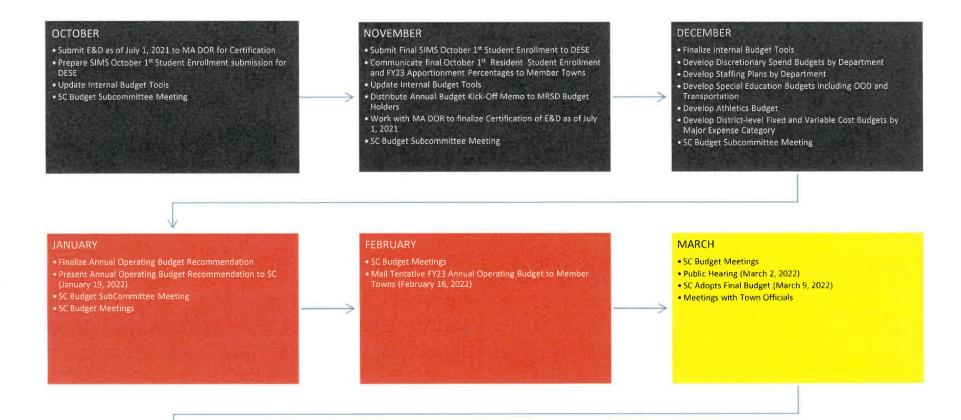
APRIL 8, 2022 DISTRICT TREASURER CERTIFIES FY23 BUDGET WITH TOWNS

MAY 2022 ANNUAL TOWN MEETINGS

<sup>\*</sup> Denotes Regular School Committee Meeting Dates.



## MRSD FY23 Budget Process Overview



## APRIL/May

- District Treasurer Certifies Budget with Member Towns (by April 8, 2022)
- Meetings with Town Officials
- Topsfield Annual Town Meeting (May 2022)
- Boxford Annual Town Meeting (May 2022)
- Middleton Annual Town Meeting (May 2022)